Scituate School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 20,147,026
Total District Enrollment*:	1,780
Total District Per Pupil:	$ 11,319
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 19,347,948
In-District Enrollment:	1,753
In-District Per Pupil:	$ 11,037
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 19,347,948
In-District Enrollment:	1,753
Adj. District Per Pupil:	$ 11,037
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 20,147,026	$ 3,105,458	$ 0	$ 106,251	$ 138,111	$ 17,483	$ 16,779,722
% of Total Expenditures:	100.00%	15.41%	0.00%	0.53%	0.69%	0.09%	83.29%
Program Enrollment:		58.57	N/A	56.00	12.97	1.00	1,687.64
% Involvement:		3.29%		3.15%	0.73%	0.06%	94.81%
Instruction							
Expenditures:	$ 11,738,488	1,151,167	0	106,251	0	15,155	10,465,915
% of Total Expenditures:	58.26%	5.71%	0.00%	0.53%	0.00%	0.08%	51.95%
Instructional Support							
Expenditures:	$ 2,870,570	1,196,415	0	0	0	458	1,673,697
% of Total Expenditures:	14.25%	5.94%	0.00%	0.00%	0.00%	0.00%	8.31%
Operations							
Expenditures:	$ 3,545,960	113,809	0	0	0	0	3,432,151
% of Total Expenditures:	17.60%	0.56%	0.00%	0.00%	0.00%	0.00%	17.04%
Other Commitments							
Expenditures:	$ 799,077	643,456	0	0	138,111	0	17,511
% of Total Expenditures:	3.97%	3.19%	0.00%	0.00%	0.69%	0.00%	0.09%
Leadership							
Expenditures:	$ 1,192,931	612	0	0	0	1,870	1,190,449
% of Total Expenditures:	5.92%	0.00%	0.00%	0.00%	0.00%	0.01%	5.91%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.